## **FISCAL NOTE**

## Requested by Legislative Council 03/05/2021

Amendment to: HB 1435

1 A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

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	2019-2021 Biennium		2021-2023 Biennium		2023-2025 Biennium				
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds			
Revenues									
Expenditures			\$96,153	\$113,966	\$96,153	\$113,966			
Appropriations			\$96,153	\$113,966	\$96,153	\$113,966			

1 B. County, city, school district and township fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2019-2021 Biennium	2021-2023 Biennium	2023-2025 Biennium
Counties		\$23,747	\$23,747
Cities		\$11,127	\$11,127
School Districts		\$15,880	\$15,880
Townships			

2 A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1435 has NDPERS provide health plan coverage for dependents of North Dakota Line of Duty deaths.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

Providing health plan coverage at no cost would require premiums to be spread to the active contracts. NDPERS has found 5 deaths that would be covered under the non-grandfathered political subdivision plan. Additional deaths would require more premium.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The additional State biennium premium for the coverage would be \$210,119 based on \$.55 per contract per month for the FTE count in the executive budget. An agency breakdown is attached.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The additional State biennium premium for the coverage would be \$210,119 based on \$.55 per contract per month for the FTE count in the executive budget. An agency breakdown is attached.

Name: BRYAN T REINHARDT

Agency: NDPERS

**Telephone:** 17013283919

**Date Prepared:** 03/05/2021

21-23 Funding Adjustments

101 Office of the Governor		Department	General Other		Total
110 Office of Management and Budget   \$1,222.37   \$203.23   \$1,425.60   112 Information Technology Department   \$491.71   \$6,086.69   \$6,560.40   117 Office of the State Fressurer   \$92.40   \$0.00   \$92.40   120 Office of the State Fressurer   \$92.40   \$0.00   \$92.40   120 Office of the State Tax Commissioner   \$1,577.60   \$0.00   \$1,577.60   140 Office of the State Tax Commissioner   \$1,577.60   \$0.00   \$1,577.60   140 Office of Administrative Hearings   \$0.00   \$66.00   \$66.00   \$66.00   \$150.00   \$150.00   \$15,677.60   140 Office of Administrative Hearings   \$0.00   \$66.00   \$66.00   \$66.00   \$150.00   \$150.00   \$1,681.20   \$0.00   \$1,681.20   \$0.00   \$1,681.20   \$10.00   \$1,781.20   \$10.00   \$1,781.20   \$10.00   \$1,781.20   \$10.00   \$1,781.20   \$10.00   \$1,781.20   \$10.00   \$1,781.20					
112 Information Technology Department			\$404.67	\$17.73	
117 Office of the Salate Fressurer   \$92.40   \$0.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40   \$2.00   \$92.40		-	\$1,222.37		
120 Office of the State Treasurer					
120 Office of the Nator Tax Commissioner   \$1,557.60   \$0.00   \$66.00   \$56.00   \$1,557.60   \$10 Office of Administrative Hearings   \$0.00   \$66.00   \$56.			• .		•
127 Office of the Sate Tax Commissioner					
140 Office of Administrative Hearings		· · · · · · · · · · · · · · · · · · ·			
160 Legislative Assembly					
160 Legislative Council   \$580.80   \$0.00   \$580.80     180 Judicial Branch   \$4.791.48   \$0.12   \$4.791.60     181 Begal Councel of Indigents   \$513.42   \$14.58   \$528.00     192 Public Employees Retirement System   \$0.00   \$42.20   \$244.20     192 Public Employees Retirement System   \$0.00   \$42.20   \$244.20     195 Ethics Commission   \$30.00   \$366.00   \$26.40     201 Department of Public Instruction   \$377.52   \$800.58   \$1.178.10     202 Department of Trust Lands   \$0.00   \$396.00   \$396.00     250 State Ubrary   \$300.21   \$52.89   \$333.10     252 School for the Deaf   \$581.63   \$27.72   \$588.85     253 N.D. Vision Services   \$331.60   \$347.0   \$386.20     270 Dept of Career and Technical Ed   \$863.96   \$30.70   \$396.00     271 Simarack State College   \$1,773.55   \$2,60.73   \$4.984.28     282 Lake Region State College   \$377.20   \$22.985.83     282 Lake Region State College   \$377.20   \$21.441.97   \$27.191.74     282 UND Medical Center   \$2,606.76   \$3,876.49   \$6.003.24     283 No D State College   \$367.49   \$7.803.02   \$2.4148.8     283 No D State College   \$5.749.77   \$21.441.97   \$27.191.74     282 UND Medical Center   \$2,606.76   \$3,876.49   \$6.003.24     284 Minytine State University   \$5.344.00   \$1.256.80     284 Mayville State University   \$1,099.80   \$1.256.80     284 Mayville State University   \$1,099.80   \$1.256.80     284 No State College of Science   \$2.131.26   \$1.991.99   \$4.113.25     284 Valley City State University   \$1,244.00   \$1.266.84   \$3.004.62     284 Minot State University   \$1,365.64   \$3.092.90   \$5.320.13     284 Valley City State University   \$1,365.64   \$3.092.90   \$5.320.13     284 Valley City State University   \$1,365.64   \$3.092.90   \$5.200.31     284 Valley City State University   \$3.385.51   \$1,318.06   \$2.267.56     284 Dakota College bettimeau   \$667.60   \$3.492.90     284 Valley City State University   \$3.266.45   \$3.092.90     284 Valley City State University   \$3.266.45   \$3.092.90     285 State University   \$3.385.51   \$1.345.99     395 Department of Human Servi		•			
18D Judicial Branch         \$4,791.48         \$0.12         \$4,791.60           18B Legal Counsel of Indigents         \$513.42         \$14.58         \$528.00           190 Retirement and Investment Office         \$0.00         \$264.00         \$264.00           192 Public Employees Retirement System         \$0.00         \$42.20         \$42.20           201 Department of Public Instruction         \$377.52         \$800.58         \$1.178.10           210 Department of Trust Lands         \$0.00         \$396.00         \$396.00           250 State Library         \$300.21         \$528.00         \$386.00           252 School for the Deaf         \$561.63         \$27.22         \$388.85           253 N.D. Vision Services         \$331.60         \$34.70         \$888.30           277 Dept Of Career and Technical Ed         \$869.39         \$0.00         \$63.98           278 Dismarck State College         \$1,475.79         \$820.07         \$439.42           228 Lake Region State College         \$709.07         \$818.96         \$1,528.03           239 University Of North Dakota         \$5,749.77         \$21,441.97         \$27,919.74           230 ND Medical Centre         \$2,626.76         \$3,876.49         \$1,337.03           230 Listae Libriversity         \$3,045.64 <td></td> <td></td> <td></td> <td></td> <td></td>					
18B Legal Counsel of Indigents         \$513.42         \$14.88         \$528.00           199 Public Employees Retirement System         \$0.00         \$424.20         \$444.20           195 Ethics Commission         \$26.40         \$0.00         \$242.20         \$444.20           210 Department of Public Instruction         \$377.52         \$800.58         \$1,178.10           220 Department of Trust Lands         \$0.00         \$386.00         \$396.00           250 State Ubrary         \$300.21         \$2.82         \$353.10           252 School for the Deaf         \$581.63         \$27.22         \$588.53           253 N.D. Vision Services         \$331.60         \$34.70         \$366.30           270 Dept of Career and Technical Ed         \$863.98         \$50.00         \$66.30           227 Bismarok State College         \$1,773.55         \$2.02.07         \$34.934.22           228 Lake Region State College         \$709.07         \$818.96         \$1,522.03           220 University of North Dakota         \$5,749.77         \$21.441.87         \$2,791.75         \$20.076         \$2.086.66           233 Dickhoson State University         \$5,635.67         \$33,676.49         \$6,003.24         \$2,000.02           224 Minor Dakota State University         \$1,226.26.76         \$33,0		•			
1992 Public Employees Retirement System   \$0.00   \$244.2.00   \$20.00   \$20.40   \$20.10   Pepartment of Public Instruction   \$377.52   \$800.58   \$1,178.10   \$20.20   \$20.10   \$20.40   \$20.10   \$20.10   \$20.40   \$20.10					
1915 Ethics Commission		•	\$0.00	\$264.00	\$264.00
201   Department of Public Instruction   \$377.52   \$800.58   \$31,78.10   226   Department of Trust Lands   \$0.00   \$396.00   \$396.00   250   State Library   \$300.21   \$52.89   \$353.10   252   School for the Deaf   \$561.63   \$27.22   \$888.5   253   N.D. Vision Services   \$331.60   \$34.70   \$366.30   270   Dept of Carreer and Technical Ed   \$663.96   \$0.00   \$663.96   271   Duriversity System   \$1,475.79   \$520.76   \$2.096.56   272   Bismarck State College   \$1,773.55   \$2,620.73   \$4.394.28   228   Lake Region State College   \$587.28   \$749.75   \$1.337.03   229   Williston State College   \$587.28   \$749.75   \$1.337.03   230   University of North Dakota   \$5,749.77   \$21,441.97   \$27,191.41   232   UND Medical Center   \$2,626.76   \$3,376.49   \$6,503.24   235   North Dakota State University   \$6,345.46   \$17,803.02   \$24,148.48   238   ND State College   \$587.28   \$1,525.80   \$2,316.60   240   Mayville State University   \$1,095.80   \$1,256.80   \$2,316.60   240   Mayville State University   \$1,214.08   \$1,326.54   \$3,040.62   241   Minro State University   \$1,241.08   \$1,326.54   \$3,040.62   242   Valley City State University   \$1,336.51   \$1,318.06   \$2,676.56   243   Dakota College Sottineau   \$867.60   \$544.96   \$1,725.25   244   ND Forest Service   \$358.28   \$11.32   \$39.90   303   Department of Environmental Quality   \$362.59   \$1,528.61   \$2,923.80   304   Department of Veterans Affairs   \$77.56   \$14.84   \$92.40   305   Department of Veterans Affairs   \$77.56   \$14.84   \$92.40   307   Department of Veterans Affairs   \$77.56   \$14.80   \$1,487.82   308   Do Service North Dakota   \$3,441   \$87.47   \$1,429.30   309   Department of Veterans Affairs   \$77.56   \$14.84   \$92.40   301   Department of Veterans Affairs   \$77.56   \$14.80   \$1,487.82   302   Department of Veterans Affairs   \$77.56   \$14.80   \$1,487.82   303   Department of Veterans Affairs   \$77.56   \$14.80   \$1,487.82   304   Department of Veterans Affairs   \$77.56   \$14.80   \$1,487.82   305   Department of Veterans Affairs   \$79.50   \$1,489.80   \$1,4	192	Public Employees Retirement System	\$0.00	\$442.20	\$442.20
226 Department of Trust Lands         \$0.00         \$396.00         \$396.00           250 State Library         \$300.21         \$52.89         \$353.10           252 School for the Deaf         \$561.63         \$27.22         \$588.85           270 Dept of Career and Technical Ed         \$663.96         \$0.00         \$366.39           215 ND University System         \$1,475.79         \$620.76         \$2,996.56           215 ND University System         \$1,475.79         \$2620.73         \$4,394.22           222 Blake Region State College         \$709.07         \$41.94.22           222 Williation State College         \$709.07         \$41.94.97         \$11.37.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 NDI Medical Center         \$2,626.76         \$3,876.49         \$65.32           238 ND State College of Science         \$2,131.26         \$1,881.99         \$4,113.25           239 Dickinson State University         \$1,059.80         \$1,256.80         \$2,214.44           238 ND State College of Science         \$2,131.26         \$1,881.99         \$4,113.25           241 Minot State University         \$1,256.80         \$1,256.80         \$2,256.80         \$2,256.80           242 Valley City State Univers	195	Ethics Commission	\$26.40	\$0.00	\$26.40
250 State Library         \$300.21         \$52.88         \$353.10           252 School for the Deaf         \$561.63         \$277.22         \$588.85           253 N.D. Vision Services         \$331.60         \$34.70         \$368.30           270 Dept of Career and Technical Ed         \$663.96         \$0.00         \$663.96           215 ND University System         \$1,475.79         \$620.76         \$2,096.56           227 Bismarck State College         \$1773.55         \$2,620.73         \$4,399.428           228 Lake Region State College         \$500.07         \$818.96         \$1,528.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 UND Medical Center         \$2,626.76         \$3,876.49         \$6,503.24           238 ND State College of Science         \$2,131.26         \$1,981.99         \$4,113.25           239 Dickinson State University         \$1,059.80         \$1,256.80         \$2,311.60         \$1,981.99         \$4,113.25           241 Minot State University         \$1,214.08         \$1,826.64         \$3,000.29         \$3,520.13           242 Valley City State University         \$1,227.23         \$3,092.90         \$3,520.13           242 Mory City State University         \$1,227.23         \$3,092.90		•			
252 School for the Deaf         \$561 63         \$27.22         \$388.85           253 N.D. Vision Services         \$331 60         \$34 70         \$366.30           270 Dept of Career and Technical Ed         \$663.96         \$0.00         \$663.96           215 ND University System         \$1,475.79         \$620.73         \$4,984.28           227 Bismarck State College         \$1,775.55         \$2,087.27         \$4,984.28           229 Williston State College         \$709.07         \$818.96         \$1,528.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 UND Medical Center         \$2,626.76         \$3,876.49         \$6,503.24           235 North Dakota State University         \$6,345.46         \$17,803.02         \$24,148.48           238 ND State College of Science         \$2,131.26         \$1,991.99         \$4,113.25           239 Dickinson State University         \$1,256.80         \$2,216.60         \$2,216.60           240 Mayville State University         \$1,227.23         \$3,002.90         \$5,220.13           241 Direct Service         \$356.28         \$1,318.06         \$2,216.60           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 Direct Service <td></td> <td>•</td> <td></td> <td></td> <td></td>		•			
253 N.D. Vision Services         \$331 60         \$34 70         \$366 30           270 Dept of Career and Technical Ed         \$663 96         \$0.00         \$663 96           215 ND University System         \$1,475.79         \$620.76         \$2,096.56           227 Bismarck State College         \$1773.55         \$2,620.73         \$4,394.28           228 Lake Region State College         \$500.07         \$818.96         \$1,528.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 UND Medical Center         \$2,626.76         \$3,876.49         \$6,503.24           235 North Dakota State University         \$6,345.46         \$17,803.02         \$24,148.48           238 ND State College of Science         \$2,131.26         \$1,981.99         \$4,113.25           239 Dickinson State University         \$1,059.80         \$1,256.80         \$2,216.60           240 Mayville State University         \$1,214.08         \$1,826.54         \$3,040.82           241 Minot State University         \$1,214.08         \$1,826.54         \$3,040.82           2424 No Porest Service         \$356.28         \$11.32         \$30.00         \$2,418.08           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55 <t< td=""><td></td><td>•</td><td></td><td></td><td></td></t<>		•			
270 Dept of Career and Technical Ed         \$663.96         \$0.00         \$663.96           215 IND University System         \$1,475.79         \$20.76         \$2,096.56           227 Bismarck State College         \$1,773.55         \$2,620.73         \$4,394.28           228 Lake Region State College         \$587.28         \$749.75         \$13.37.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 UND Medical Center         \$2,626.76         \$3,876.49         \$6,503.24           235 North Dakota State University         \$6,345.46         \$17,803.02         \$24,148.48           238 ND State College of Science         \$2,131.26         \$1,981.99         \$4,113.25           240 Mayville State University         \$1,059.80         \$1,256.80         \$2,216.60           240 Mayville State University         \$1,214.08         \$1,826.54         \$3,040.62           241 Wintor State University         \$2,227.23         \$3,092.90         \$5,320.13           242 Valley City State University         \$1,245.55         \$1,318.06         \$2,676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           243 Dakota College Bottineau         \$866.29         \$1,528.61         \$2,919.20      <					
215 ND University System					
227 Bismarok State College         \$1,773.55         \$2,620.73         \$4,394.28           228 Lake Region State College         \$590.97         \$818.96         \$1,528.03           229 Williston State College         \$587.28         \$749.75         \$1,337.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 UND Medical Center         \$2,626.76         \$3,876.49         \$27,191.74           232 North Dakota State University         \$6,345.46         \$17,800.02         \$24,148.48           238 ND State College of Science         \$2,131.26         \$1,981.99         \$4,113.25           239 Dickinson State University         \$1,059.80         \$1,256.80         \$2,316.62           240 Mayille State University         \$1,214.08         \$1,826.54         \$3,092.90         \$5,320.13           242 Valley City State University         \$1,358.51         \$1,318.06         \$2,676.56         \$367.62         \$44.91           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55         \$43         Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$369.60         \$31,212.55         \$44.91         \$2,292.28         \$30.10 </td <td></td> <td>•</td> <td></td> <td></td> <td></td>		•			
228 Lake Region State College         \$709.07         \$818.96         \$1,528.03           229 Williston State College         \$587.28         \$749.77         \$21,441.97         \$337.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 UND Medical Center         \$2,626.76         \$3,876.49         \$5,503.22           235 North Dakota State University         \$6,345.46         \$17,803.02         \$241.48.48           238 ND State College of Science         \$2,131.26         \$1,881.99         \$4,113.26           240 Mayville State University         \$1,024.08         \$1,266.80         \$2,316.60           241 Minot State University         \$1,214.08         \$1,826.54         \$3,040.62           241 Minot State University         \$1,358.51         \$1,318.06         \$2,676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           241 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota Department of Health         \$1,467.82         \$1,465.98         \$2,923.80           302 Department of Environmental Quality         \$66.29         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23					
229 Williston State College         \$587.28         \$749.75         \$1,337.03           230 University of North Dakota         \$5,749.77         \$21,441.97         \$27,191.74           232 UND Medical Center         \$2,626.76         \$3,676.49         \$5,503.24           235 North Dakota State University         \$6,345.46         \$17,803.02         \$24,148.43           238 ND State College of Science         \$2,131.26         \$1,981.99         \$4,113.25           239 Dickinson State University         \$1,059.80         \$1,256.80         \$2,316.60           240 Mayille State University         \$1,214.08         \$1,826.54         \$3,040.62           241 Minot State University         \$1,235.85         \$1,318.06         \$2,676.23           242 Valley City State University         \$1,358.51         \$1,318.06         \$2,676.24           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,225.25           241 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota         \$1,467.22         \$1,469.86         \$1,528.61           317 Vetera		S .			
230 University of North Dakota         \$5,749,77         \$21,441,97         \$27,191,74           232 UND Medical Center         \$2,626,76         \$3,876,49         \$6,503,24           235 North Dakota State University         \$6,345,46         \$17,803,02         \$24,146,48           238 ND State College of Science         \$2,311,26         \$1,981,99         \$4,113,26           240 Mayville State University         \$1,021,64         \$1,266,64         \$3,040,62           241 Minot State University         \$1,214,08         \$1,826,64         \$3,040,62           241 Minot State University         \$1,227,23         \$3,092,90         \$5,320,13           242 Valley City State University         \$1,358,51         \$1,318,06         \$2,676,56           243 Dakota College Bottineau         \$667,60         \$544,95         \$1,212,52           244 ND Forest Service         \$358,28         \$11,32,58         \$1,22,50           303 Department of Environmental Quality         \$662,59         \$1,528,61         \$1,219,12           313 Veterans Home         \$348,26         \$1,166,66         \$1,515,23           316 Indian Affairs Commission         \$52,80         \$0,00         \$52,80           321 Department of Human Services         \$22,505,45         \$6,820,06         \$29,325,50		S S			
232 UND Medical Center         \$2,626.76         \$3,876.49         \$6,03.24           235 North Dakota State University         \$6,345.46         \$17,803.02         \$24,148.48           238 ND State College of Science         \$2,131.26         \$1,981.99         \$4,113.25           240 Mayville State University         \$1,214.08         \$1,256.80         \$2,316.60           240 Mayville State University         \$1,214.08         \$1,326.54         \$3,040.62           241 Minot State University         \$1,388.51         \$1,318.06         \$2,267.53           242 Valley City State University         \$1,388.51         \$1,318.06         \$2,676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,923.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,169.61         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$52.80           321 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52		<u> </u>			
238 ND State College of Science         \$2,131.26         \$1,981.99         \$4,113.25           239 Dickinson State University         \$1,059.80         \$1,256.80         \$2,316.60           240 Mayville State University         \$1,214.08         \$1,826.54         \$3,040.62           241 Minot State University         \$1,338.61         \$1,318.06         \$6,2676.56           242 Valley City State University         \$1,338.61         \$1,318.06         \$6,2676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$309.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,923.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$22,325.52           321 Department of Human Services         \$22,505.45         \$8,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           325 Department of Insurance Commissioner         \$0.00         \$514.80         \$0.00		•			
239 Dickinson State University         \$1,059.80         \$1,256.80         \$2,304.60           240 Mayville State University         \$1,214.08         \$1,826.54         \$3,040.62           241 Minot State University         \$2,227.23         \$3,092.90         \$5,320.13           242 Valley City State University         \$1,358.51         \$1,318.06         \$2,676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$360.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,293.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$22.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Fluman Services         \$22,505.45         \$6,820.06         \$29,235.52           360 Dy Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$0.00         \$148.80	235	North Dakota State University	\$6,345.46	\$17,803.02	\$24,148.48
240 Mayville State University         \$1,214.08         \$1,826.54         \$3,040.62           241 Minot State University         \$2,227.23         \$3,092.90         \$5,320.13           242 Valley City State University         \$1,358.51         \$1,318.06         \$2,676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,923.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,669         \$1,515.22           316 Indian Affairs Commission         \$22.80         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           380 Dyb Service North Dakota         \$341.4         \$2,068.85         \$20,672.24           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           40			\$2,131.26	\$1,981.99	\$4,113.25
241 Minot State University         \$2,227.23         \$3,092.90         \$5,320.13           242 Valley City State University         \$1,358.51         \$1,318.06         \$26.676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$29.23.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$28.00         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$0.00         \$514.80           408 Public Service Commission         \$13,41.43         \$87.47         \$1,428.90			\$1,059.80	\$1,256.80	\$2,316.60
242 Valley City State University         \$1,358.5.1         \$1,318.06         \$2,676.56           243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,923.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           380 Dyb Service North Dakota         \$3.41         \$2,068.35         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$428.90           408 Public Service Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 A					
243 Dakota College Bottineau         \$667.60         \$544.95         \$1,212.55           244 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,923.80           303 Department of Environmental Quality         \$662.59         \$1,559.81         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$154.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aerona		· · · · · · · · · · · · · · · · · · ·			
244 ND Forest Service         \$358.28         \$11.32         \$369.60           301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,923.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$122.40         \$92.40           413 Department of					
301 North Dakota Department of Health         \$1,467.82         \$1,455.98         \$2,923.80           303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$14.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$30.00         \$132.00           47		•			
303 Department of Environmental Quality         \$662.59         \$1,528.61         \$2,191.20           313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$13.41.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$409.20         \$409.20           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           47					
313 Veterans Home         \$348.26         \$1,166.96         \$1,515.23           316 Indian Affairs Commission         \$52.80         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           473 North Dakota Housing Finance Agency         \$0.00         \$2,184.60         \$2,184.60           475 No		the state of the s			
316 Indian Affairs Commission         \$52.80         \$0.00         \$52.80           321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$492.20         \$499.20           413 Department of Financial Institutions         \$0.00         \$492.20         \$499.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$122.00           471 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475		•			
321 Department of Veterans Affairs         \$77.56         \$14.84         \$92.40           325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           380 Protection and Advocacy Project         \$376.20         \$0.00         \$376.20           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$13,41.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3.275.45         \$3,275.45					
325 Department of Human Services         \$22,505.45         \$6,820.06         \$29,325.52           360 Protection and Advocacy Project         \$376.20         \$0.00         \$376.25           380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$499.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           417 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45					•
380 Job Service North Dakota         \$3.41         \$2,063.85         \$2,067.25           401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           413 Department of Financial Institutions         \$0.00         \$2,184.60         \$2,184.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,383.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,320.20         \$2,599.20           485 Workforce Safety & Insurance         \$0.00         \$2,259.20	325	Department of Human Services			
401 Office of the Insurance Commissioner         \$0.00         \$514.80         \$514.80           405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commission         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           471 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,482.50         \$1,747.90         \$2,930.40      <	360	Protection and Advocacy Project	\$376.20	\$0.00	\$376.20
405 Industrial Commission         \$1,341.43         \$87.47         \$1,428.90           406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           471 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$666.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Agriculture         \$589.29         \$140.31         \$1,029.60	380	Job Service North Dakota	\$3.41	\$2,063.85	\$2,067.25
406 Office of the Labor Commissioner         \$184.80         \$0.00         \$184.80           408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           471 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Housing Finance Agency         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Agriculture         \$632.59         \$143.57         \$776.16           602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60	401	Office of the Insurance Commissioner			
408 Public Service Commission         \$333.11         \$234.49         \$567.60           412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           471 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Commerce         \$632.59         \$143.57         \$776.16           602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60           627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22					
412 Aeronautics Commission         \$0.00         \$92.40         \$92.40           413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           471 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Commerce         \$632.59         \$143.57         \$776.16           602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60           627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22           628 Branch Research Centers         \$1,107.92         \$320.45         \$1,428.37 <td></td> <td></td> <td></td> <td></td> <td></td>					
413 Department of Financial Institutions         \$0.00         \$409.20         \$409.20           414 Office of the Securities Commissioner         \$0.00         \$132.00         \$132.00           471 Bank of North Dakota         \$0.00         \$2,184.60         \$2,184.60           473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Commerce         \$632.59         \$143.57         \$776.16           602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60           627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22           628 Branch Research Centers         \$1,107.92         \$320.45         \$1,428.37           630 NDSU Extension Service         \$1,757.88         \$1,446.69         \$3,204.56 <td></td> <td></td> <td></td> <td></td> <td></td>					
414 Office of the Securities Commissioner       \$0.00       \$132.00       \$132.00         471 Bank of North Dakota       \$0.00       \$2,184.60       \$2,184.60         473 North Dakota Housing Finance Agency       \$0.00       \$633.60       \$633.60         475 North Dakota Mill & Elevator Association       \$0.00       \$2,059.20       \$2,059.20         485 Workforce Safety & Insurance       \$0.00       \$3,275.45       \$3,275.45         504 Highway Patrol       \$1,929.70       \$617.90       \$2,547.60         530 Department of Corrections and Rehabilitation       \$11,416.26       \$566.57       \$11,982.83         540 Adjutant General       \$1,182.50       \$1,747.90       \$2,930.40         601 Department of Commerce       \$632.59       \$143.57       \$776.16         602 Department of Agriculture       \$589.29       \$440.31       \$1,029.60         627 Upper Great Plains Transportation Institute       \$224.53       \$354.68       \$579.22         628 Branch Research Centers       \$1,107.92       \$320.45       \$1,428.37         630 NDSU Extension Service       \$1,757.88       \$1,446.69       \$3,204.56         638 Northern Crops Institute       \$13.33       \$65.53       \$178.86         640 NDSU Main Research Center       \$3,036.01       \$1,419.78 <td></td> <td></td> <td></td> <td></td> <td></td>					
471 Bank of North Dakota       \$0.00       \$2,184.60       \$2,184.60         473 North Dakota Housing Finance Agency       \$0.00       \$633.60       \$633.60         475 North Dakota Mill & Elevator Association       \$0.00       \$2,059.20       \$2,059.20         485 Workforce Safety & Insurance       \$0.00       \$3,275.45       \$3,275.45         504 Highway Patrol       \$1,929.70       \$617.90       \$2,547.60         530 Department of Corrections and Rehabilitation       \$11,416.26       \$566.57       \$11,982.83         540 Adjutant General       \$1,182.50       \$1,747.90       \$2,930.40         601 Department of Commerce       \$632.59       \$143.57       \$776.16         602 Department of Agriculture       \$589.29       \$440.31       \$1,029.60         627 Upper Great Plains Transportation Institute       \$224.53       \$354.68       \$579.22         628 Branch Research Centers       \$1,107.92       \$320.45       \$1,428.37         630 NDSU Extension Service       \$1,757.88       \$1,446.69       \$3,204.56         638 Northern Crops Institute       \$113.33       \$65.53       \$178.86         640 NDSU Main Research Center       \$3,036.01       \$1,419.78       \$4,455.79         649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.		•			· ·
473 North Dakota Housing Finance Agency         \$0.00         \$633.60         \$633.60           475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Commerce         \$632.59         \$143.57         \$776.16           602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60           627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22           628 Branch Research Centers         \$1,107.92         \$320.45         \$1,428.37           630 NDSU Extension Service         \$1,757.88         \$1,446.69         \$3,204.56           638 Northern Crops Institute         \$113.33         \$65.53         \$178.86           640 NDSU Main Research Center         \$3,036.01         \$1,419.78         \$4,455.79           649 Agronomy Seed Farm         \$0.00         \$39.60         \$39.60					
475 North Dakota Mill & Elevator Association         \$0.00         \$2,059.20         \$2,059.20           485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Commerce         \$632.59         \$143.57         \$776.16           602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60           627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22           628 Branch Research Centers         \$1,107.92         \$320.45         \$1,428.37           630 NDSU Extension Service         \$1,757.88         \$1,446.69         \$3,204.56           638 Northern Crops Institute         \$113.33         \$65.53         \$178.86           640 NDSU Main Research Center         \$3,036.01         \$1,419.78         \$4,455.79           649 Agronomy Seed Farm         \$0.00         \$39.60         \$39.60           670 Racing Commission         \$25.07         \$1.33         \$26.40           701 State					
485 Workforce Safety & Insurance         \$0.00         \$3,275.45         \$3,275.45           504 Highway Patrol         \$1,929.70         \$617.90         \$2,547.60           530 Department of Corrections and Rehabilitation         \$11,416.26         \$566.57         \$11,982.83           540 Adjutant General         \$1,182.50         \$1,747.90         \$2,930.40           601 Department of Commerce         \$632.59         \$143.57         \$776.16           602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60           627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22           628 Branch Research Centers         \$1,107.92         \$320.45         \$1,428.37           630 NDSU Extension Service         \$1,757.88         \$1,446.69         \$3,204.56           638 Northern Crops Institute         \$113.33         \$65.53         \$178.86           640 NDSU Main Research Center         \$3,036.01         \$1,419.78         \$4,455.79           649 Agronomy Seed Farm         \$0.00         \$39.60         \$39.60           670 Racing Commission         \$25.07         \$1.33         \$26.40           701 State Historical Society         \$96.00         \$0.00         \$66.00           700 Council on the Arts		3 3 ,			
530 Department of Corrections and Rehabilitation       \$11,416.26       \$566.57       \$11,982.83         540 Adjutant General       \$1,182.50       \$1,747.90       \$2,930.40         601 Department of Commerce       \$632.59       \$143.57       \$776.16         602 Department of Agriculture       \$589.29       \$440.31       \$1,029.60         627 Upper Great Plains Transportation Institute       \$224.53       \$354.68       \$579.22         628 Branch Research Centers       \$1,107.92       \$320.45       \$1,428.37         630 NDSU Extension Service       \$1,757.88       \$1,446.69       \$3,204.56         638 Northern Crops Institute       \$113.33       \$65.53       \$178.86         640 NDSU Main Research Center       \$3,036.01       \$1,419.78       \$4,455.79         649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.60         670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30			\$0.00	\$3,275.45	
540 Adjutant General       \$1,182.50       \$1,747.90       \$2,930.40         601 Department of Commerce       \$632.59       \$143.57       \$776.16         602 Department of Agriculture       \$589.29       \$440.31       \$1,029.60         627 Upper Great Plains Transportation Institute       \$224.53       \$354.68       \$579.22         628 Branch Research Centers       \$1,107.92       \$320.45       \$1,428.37         630 NDSU Extension Service       \$1,757.88       \$1,446.69       \$3,204.56         638 Northern Crops Institute       \$113.33       \$65.53       \$178.86         640 NDSU Main Research Center       \$3,036.01       \$1,419.78       \$4,455.79         649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.60         670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transpor		<u> </u>	\$1,929.70	\$617.90	\$2,547.60
601 Department of Commerce       \$632.59       \$143.57       \$776.16         602 Department of Agriculture       \$589.29       \$440.31       \$1,029.60         627 Upper Great Plains Transportation Institute       \$224.53       \$354.68       \$579.22         628 Branch Research Centers       \$1,107.92       \$320.45       \$1,428.37         630 NDSU Extension Service       \$1,757.88       \$1,446.69       \$3,204.56         638 Northern Crops Institute       \$113.33       \$65.53       \$178.86         640 NDSU Main Research Center       \$3,036.01       \$1,419.78       \$4,455.79         649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.60         670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40		•			
602 Department of Agriculture         \$589.29         \$440.31         \$1,029.60           627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22           628 Branch Research Centers         \$1,107.92         \$320.45         \$1,428.37           630 NDSU Extension Service         \$1,757.88         \$1,446.69         \$3,204.56           638 Northern Crops Institute         \$113.33         \$65.53         \$178.86           640 NDSU Main Research Center         \$3,036.01         \$1,419.78         \$4,455.79           649 Agronomy Seed Farm         \$0.00         \$39.60         \$39.60           670 Racing Commission         \$25.07         \$1.33         \$26.40           701 State Historical Society         \$961.67         \$77.83         \$1,039.50           709 Council on the Arts         \$66.00         \$0.00         \$66.00           720 Game & Fish Department         \$0.00         \$2,138.40         \$2,138.40           750 Department of Parks & Recreation         \$732.62         \$29.68         \$762.30           770 State Water Commission         \$0.00         \$1,188.00         \$1,188.00           801 Department Of Transportation         \$0.00         \$13,028.40         \$13,028.40		•			
627 Upper Great Plains Transportation Institute         \$224.53         \$354.68         \$579.22           628 Branch Research Centers         \$1,107.92         \$320.45         \$1,428.37           630 NDSU Extension Service         \$1,757.88         \$1,446.69         \$3,204.56           638 Northern Crops Institute         \$113.33         \$65.53         \$178.86           640 NDSU Main Research Center         \$3,036.01         \$1,419.78         \$4,455.79           649 Agronomy Seed Farm         \$0.00         \$39.60         \$39.60           670 Racing Commission         \$25.07         \$1.33         \$26.40           701 State Historical Society         \$961.67         \$77.83         \$1,039.50           709 Council on the Arts         \$66.00         \$0.00         \$66.00           720 Game & Fish Department         \$0.00         \$2,138.40         \$2,138.40           750 Department of Parks & Recreation         \$732.62         \$29.68         \$762.30           770 State Water Commission         \$0.00         \$1,188.00         \$1,188.00           801 Department Of Transportation         \$0.00         \$13,028.40         \$13,028.40		•			
628 Branch Research Centers       \$1,107.92       \$320.45       \$1,428.37         630 NDSU Extension Service       \$1,757.88       \$1,446.69       \$3,204.56         638 Northern Crops Institute       \$113.33       \$65.53       \$178.86         640 NDSU Main Research Center       \$3,036.01       \$1,419.78       \$4,455.79         649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.60         670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40					
630 NDSU Extension Service       \$1,757.88       \$1,446.69       \$3,204.56         638 Northern Crops Institute       \$113.33       \$65.53       \$178.86         640 NDSU Main Research Center       \$3,036.01       \$1,419.78       \$4,455.79         649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.60         670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40		• •			
638 Northern Crops Institute         \$113.33         \$65.53         \$178.86           640 NDSU Main Research Center         \$3,036.01         \$1,419.78         \$4,455.79           649 Agronomy Seed Farm         \$0.00         \$39.60         \$39.60           670 Racing Commission         \$25.07         \$1.33         \$26.40           701 State Historical Society         \$961.67         \$77.83         \$1,039.50           709 Council on the Arts         \$66.00         \$0.00         \$66.00           720 Game & Fish Department         \$0.00         \$2,138.40         \$2,138.40           750 Department of Parks & Recreation         \$732.62         \$29.68         \$762.30           770 State Water Commission         \$0.00         \$1,188.00         \$1,188.00           801 Department Of Transportation         \$0.00         \$13,028.40         \$13,028.40					
640 NDSU Main Research Center       \$3,036.01       \$1,419.78       \$4,455.79         649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.60         670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40					
649 Agronomy Seed Farm       \$0.00       \$39.60       \$39.60         670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40		•			
670 Racing Commission       \$25.07       \$1.33       \$26.40         701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40					
701 State Historical Society       \$961.67       \$77.83       \$1,039.50         709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40		•			
709 Council on the Arts       \$66.00       \$0.00       \$66.00         720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40		<del>-</del>			
720 Game & Fish Department       \$0.00       \$2,138.40       \$2,138.40         750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40		•			
750 Department of Parks & Recreation       \$732.62       \$29.68       \$762.30         770 State Water Commission       \$0.00       \$1,188.00       \$1,188.00         801 Department Of Transportation       \$0.00       \$13,028.40       \$13,028.40					
801 Department Of Transportation \$0.00 \$13,028.40 \$13,028.40	750	Department of Parks & Recreation	\$732.62	\$29.68	
State Total \$96,153 \$113,966 \$210,119	801	Department Of Transportation	\$0.00	\$13,028.40	\$13,028.40
		State Total	\$96,153	\$113,966	\$210,119